

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Morgan County

	TENNESSEE	Morgan County
Population, 2014 estimate	6,549,352	21,660
Population, 2010 (April 1) estimates base	6,346,275	21,987
Population, percent change - April 1, 2010 to July 1, 2014	3.2	-1.5
Persons under 5 years, percent, 2013	6.2	4.3
Persons under 18 years, percent, 2013	23	19.7
Persons 65 years and over, percent, 2013	14.7	15.4
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	79.6
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	7.4
Veterans, 2009-2013	484,901	1,991
Households, 2009-2013	2,475,195	7,455
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$17,747
Median household income, 2009-2013	\$44,298	\$37,631
Persons below poverty level, percent, 2009-2013	17.6	20.8
Land area in square miles, 2010	41,234.9	522.2
Population per square mile, 2010	153.9	42.1

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Morgan

2014-15 Tax Collections	Oakdale	Oliver Springs	Sunbright	Wartburg	Morgan County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$55,130	\$55,130
Beer	\$101	\$1,545	\$264	\$439	\$18,055	\$20,405
Business	\$0	\$28,846	\$0	\$0	\$30,272	\$59,118
Excise	\$0	\$355	\$0	\$0	\$5,817	\$6,171
Gas & Motor Fuel	\$5,998	\$91,418	\$15,618	\$25,974	\$1,766,509	\$1,905,517
Income Tax	\$1,973	\$15,331	\$2,148	\$6,047	\$13,133	\$38,633
Mixed Drink	\$0	\$0	\$0	\$0	\$836	\$836
Sales	\$15,868	\$241,836	\$41,316	\$68,711	\$3,465	\$371,196
Severance	\$0	\$0	\$0	\$0	\$104,233	\$104,233
Telecom Sales	\$20	\$309	\$53	\$88	\$4,046	\$4,516
Tire Tax - County	\$0	\$0	\$0	\$0	\$3,168	\$3,168
TVA Replacement	\$2,457	\$64,352	\$6,398	\$10,640	\$675,974	\$759,821
Total	\$26,418	\$443,992	\$65,797	\$111,899	\$2,680,638	\$3,328,745

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Morgan County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$110,873	\$0	\$110,873
Agricultural Resources Conservation Fund	\$41,861	\$0	\$41,861
Fairs	\$1,442	\$0	\$1,442
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$2,980	\$2,980

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$283,400	\$114,000	\$425,300	\$822,700	74
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$15,800	\$29,500	\$0	\$45,300	11
Independent Living	\$3,000	\$4,400	\$0	\$7,400	3

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$323,926	\$0	\$323,926	-
Fire Academy Trainees	\$0	\$0	\$0	24
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$12,600	\$0	\$12,600	21
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	-

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,317	\$23,520	\$25,837	3,731	31
OPTIONS	\$24,965	\$0	\$24,965	-	6
State Health Insurance Assistance Program (SHIP)	\$0	\$4,050	\$4,050	-	226

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$183,142	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$20,605,066	\$937

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$259,100	\$0	\$259,100
Facilities Operation	\$58,658,600	\$0	\$58,658,600
Local Jails Housing State Inmates	\$115,200	\$0	\$115,200

Facilities Operation Name(s): Morgan County Correctional Complex

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$134,676	\$0	\$134,676

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$274,485	\$22,994	\$297,479	9

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$2,702	\$0	\$2,702
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$18,182,000	\$3,558,374	\$21,740,374	3,112	208
Pre-Kindergarten Programs	\$645,549	\$0	\$645,549	120	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	7	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$54,418	\$152,390	\$206,808	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$118,556	\$10,053	\$128,609	23,477
State Parks	\$509,796	\$0	\$509,796	22,782

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Frozen Head, Rugby

State Parks Name(s): Frozen Head

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	13

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	1,038,000

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$2,974	\$2,974	3
Children's Special Services (CSS)	\$13,388	\$6,865	\$0	\$0	\$20,257	16
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$73,640	\$0	\$0	\$0	\$73,640	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$30,499	\$30,499	33
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	35
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$1,407	\$2,213	\$0	\$0	\$3,620	3
Tobacco Settlement Funds	\$31,126	\$0	\$0	\$0	\$31,126	-
Women, Infant, Children (WIC)	\$0	\$350,331	\$142,122	\$0	\$492,452	1,075

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$228,171	\$0	\$228,171	1	-	610	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	89	\$1,532	178	\$536,890
University of Tennessee	\$133,033	\$0	\$133,033	-	6	53	-	\$0	-	\$0
UT: County Technical Advisory Service	\$5,156	\$0	\$5,156	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$33,515	\$0	\$33,515	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$4,426	\$0	\$4,426	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	751

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$65,816	\$65,816	\$0	29,181
Child Care Certificate Program	\$0	\$0	\$0	\$7,514	8
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,107,082	719
Families First Cash Assistance	\$30,819	\$146,365	\$177,184	\$0	2,072
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$7,779,576	\$7,779,576	\$0	84,108
Vocational Rehabilitation (Direct Client Services)	\$6,396	\$23,633	\$30,029	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$24,604	\$0	\$24,604	-	11
Regional Offices	\$0	\$0	\$0	East Region	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$6,943	\$0	\$6,943	-	3

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$18,881	\$56,644	\$75,525	38	-	21
Unemployment Insurance Benefits	\$1,185,913	\$0	\$1,185,913	-	-	-
Workers Compensation	\$12,881	\$0	\$12,881	-	107	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$73,592	9	\$1,145,746

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$31,087	\$0	\$0	\$31,087	30
Crisis Services Continuum	\$158,305	\$0	\$0	\$158,305	461
Other Mental Health Services	\$0	\$0	\$0	\$189,392	492
Regional Mental Health Institute	\$0	\$0	\$0	\$62,700	18
Substance Abuse Services	\$0	\$0	\$0	\$112,267	53

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	9	-	27	-	36

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$167,041	\$0	\$167,041	9

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	423	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,882

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$3,000	\$0	\$3,000
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$1,174	\$2,949	\$4,123

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$55,530	\$0	\$55,530	4
Adults on TennCare	\$10,395,884	\$19,361,906	\$29,757,790	3,635
Children on TennCare	\$3,434,168	\$6,519,941	\$9,954,109	3,927
CHOICES Enrollees	\$3,980,597	\$7,413,698	\$11,394,294	232
Cover Kids	\$55,812	\$171,898	\$227,710	122
Cover RX	\$38,814	\$0	\$38,814	214
Intellectual and Developmental Disabilities Waivers	\$559,113	\$1,041,324	\$1,600,437	24
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,150	\$0	\$3,150

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,423	\$8,422	\$12,845	2	9
Other Forensic Tests	\$0	\$0	\$0	-	153

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$2,230	\$753,346	\$755,576	2	638	640

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	16,874	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	-

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$13,750	\$13,750	-	-
State Aid Road Program	\$195,969	\$0	\$195,969	-	-
State-maintained Highways	\$1,216,872	\$0	\$1,216,872	522	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$7,537,092	\$0	\$7,537,092

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,031,000	\$6,031,000	1,732

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	889	718	152

Wildlife Management Areas Acres: 33,131

Wildlife Management Areas Name(s): Catoosa WMA, Mt. Roosevelt WMA, North Cumberland WMA